

FISHER COUNTY

FY 2023-2024

ADOPTED BUDGET

OCTOBER 1, 2023 - SEPTEMBER 30, 2024



County Judge – Ken Holt

PROPOSED TAX RATE

M&O 0.395247/\$100

I&S 0.063168/\$100

R&B 0.012379/\$100

Total Rate \$0.470794

Commissioner –Precinct #1 – Gordon Pippin

Commissioner - Precinct #2 –Dexter Elrod

Commissioner –Precinct #3 – Preston Martin

Commissioner – Precinct #4 – Micah Evans

The members of the governing body voted on the Proposed Budget as follows: For: 4 Against 0 All Present

FISHER COUNTY , TEXAS
ADOPTED BUDGET
FISCAL YEAR ENDING
September 30, 2023

THE TOTAL TAX RATE IS A DECREASE OF -27.38%
 AVERAGE HOMESTEAD TAXABLE VALUE IS AN INCREASE OF 11.038%
 TAX ON AVERAGE HOMESTEAD IS A DECREASE OF 19.4%
 TOTAL TAX LEVY ON ALL PROPERTIES IS A DECREASE .01%

HISTORY OF THE AD VALOREM RATES

YEAR	M&O	R&B	BOND	TAX RATE
2016-2017	0.716506	0.03562	0.17945	0.92708
2017-2018	0.708758	0.02791	0.1194	0.85607
2018-2019	0.654512	0.024585	0.136522	0.815649
2019-2020	0.623757	0.021642	0.112304	0.757703
2020-2021	0.615895	0.020852	0.120956	0.757703
2021-2022	0.591189	0.020216	0.120502	0.731907
2022-2023	0.533502	0.01696	0.097876	0.648338
2023-2024	0.395247	0.012379	0.063168	0.470794

NO NEW REVENUE TAX RATE 0.470794
 VOTER APPROVAL RATE 0.479134

TOTAL DEBT OBLIGATION FOR FISHER COUNTY SECURED BY PROPERTY TAXES:
 \$599,904.95

COUNTY OF FISHER
ADOPTED FISHER COUNTY BUDGET

ADOPTED BUDGET
FISHER COUNTY, TEXAS

*
*

BUDGET YEAR 2023-2024

*

ROBY, TEXAS

STATE OF TEXAS
FISHER COUNTY

*
*

We, Ken Holt-County Judge, Pat Thomson-County Clerk, and Becky Mauldin-County Auditor of Fisher County, Texas, do hereby certify that the attached ADOPTED COUNTY BUDGET is a True and correct copy of the ADOPTED COUNTY BUDGET of Fisher County, Texas as approved by the Commissioners' Court of said County on the 11th day of September, 2023 and the same appears on file in the Office of the County Clerk of Fisher County.



Ken Holt
County Judge




Gordon Pippin
Commissioner - Precinct #1



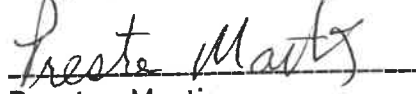
Pat Thomson
County Clerk



Dexter Elrod
Commissioner - Precinct #2



Becky Mauldin
County Auditor



Preston Martin
Commissioner - Precinct #3



Micah Evans
Commissioner - Precinct #4

Subscribed and sworn to before me the undersigned authority, this 11th day of September 2023.



STATE OF TEXAS
COUNTY OF FISHER

**AN ORDER LEVYING A TAX RATE FOR THE COUNTY OF FISHER FOR THE TAX
YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024.**

BE IT ORDAINED AND ORDERED, BY THE COMMISSIONERS' COURT OF FISHER COUNTY, TEXAS
THAT:

WE, THE COMMISSIONERS' COURT OF FISHER COUNTY, TEXAS DO HEREBY LEVY OR
ADOPT THE TAX RATE OF \$ 0.470794 PER \$100 VALUATION FOR THE COUNTY FOR
TAX YEAR FY 2023-24 AS FOLLOWS:

\$0.395247 FOR THE PURPOSES OF MAINTENANCE AND OPERATIONS (GENERAL FUND)
\$0.012379 FOR ROAD AND BRIDGE OPERATIONS (ROAD & BRIDGE FUNDS)
0.063168 FOR LARGE EQUIPMENT AND BALANCE TOWARDS JAIL BOND
\$0.470794 TOTAL TAX RATE

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN
LAST YEAR'S TAX RATE.

BE IT FURTHER ORDERED THAT DISCOUNTS FOR EARLY PAYMENT OF TAXES AND SPLIT
PAYMENTS NOT BE ALLOWED. THE CENTRAL APPRAISAL DISTRICT OF FISHER COUNTY
ACTING AS AX ASSESSOR-COLLECTOR IS HEREBY AUTHORIZED TO ASSESS AND COLLECT THE
TAXES OF FISHER COUNTY WITH THIS ORDINANCE.

PASSED AND APPROVED BY VOTES FOR: 4 ; VOTES AGAINST: 0 .
ABSTAINING FROM VOTING: 0 OF THE COMMISSIONERS COURT OF FISHER COUNTY,
THIS 11th DAY OF September 2023 AT A MEETING HELD IN STRICT ACCORDANCE WITH
THE TEXAS OPEN MEETINGS ACT.

Ken Holt, County Judge




Gordon Pippin, Commissioner Precinct #1


Dexter Elrod, Commissioner Precinct #2


Preston Martin, Commissioner Precinct #3


Micah Evans, Commissioner Precinct #4

ATTEST:

Pat Thomson, County Clerk



**FISHER COUNTY , TEXAS
DEBT SERVICE
YEAR END SEPTEMBER 30, 2023**

DESCRIPTION	DATE OF ISSUE	DATE OF MATURITY	NET INTEREST COST	BALANCE 9/30/2023
Texas General Obligation Bonds Series 2015	2/17/2015	12/31/2034	2.52%	\$5,102,821.98

PERIOD ENDING	PRINCIPAL	INTEREST	DEBT SERVICE
12/31/2016	\$205,000.00	\$260,178.30	\$465,178.30 PAID
12/31/2017	\$295,000.00	\$168,418.76	\$463,418.76 PAID
12/31/2018	\$300,000.00	\$162,468.76	\$462,468.76 PAID
12/31/2019	\$305,000.00	\$156,418.76	\$461,418.76 PAID
12/31/2020	\$315,000.00	\$150,218.76	\$465,218.76 PAID
12/31/2021	\$320,000.00	\$143,868.76	\$463,868.76 PAID
12/31/2022	\$325,000.00	\$137,418.76	\$462,418.76 PAID
12/31/2023	\$335,000.00	\$130,818.76	\$465,818.76 PAID
12/31/2024	\$340,000.00	\$123,218.76	\$463,218.76
12/31/2025	\$350,000.00	\$114,593.76	\$464,593.76
12/31/2026	\$360,000.00	\$104,818.76	\$464,818.76
12/31/2027	\$370,000.00	\$93,868.76	\$463,868.76
12/31/2028	\$380,000.00	\$82,618.76	\$462,618.76
12/31/2029	\$395,000.00	\$70,993.76	\$465,993.76
12/31/2030	\$405,000.00	\$58,993.76	\$463,993.76
12/31/2031	\$415,000.00	\$46,693.76	\$461,693.76
12/31/2032	\$430,000.00	\$30,418.76	\$464,018.76
12/31/2033	\$445,000.00	\$20,893.76	\$465,893.76
12/31/2034	\$455,000.00	\$7,109.38	\$462,109.38
TOTAL	\$6,745,000.00	\$2,064,031.60	\$8,812,631.60

FISHER COUNTY COMMISSONERS DEBT - 2023-2024

DEPT	EQUIPMENT	DATE	PRINICIPAL	INTEREST	TOTAL PAYMENT
PCT #1	721G WHEEL LOADER				
		3/15/2022			40,000.00
	\$84,225.20	3/17/2023			23,360.00
		3/17/2024			\$23,360.00
PCT#2	2017 JOHN DEERE 672G MOTOR GRADER	7/15/2020			
		10/15/2020	\$38,121.67	1331.11	39,452.78
		10/15/2021	\$35,258.20	4194.58	39,452.78
	\$185,300.00	10/15/2022	\$36,263.06	3189.72	39,452.78
		10/15/2023	\$37,296.55	2156.23	39,452.78
		10/15/2024	\$38,359.50	1093.28	39,452.78
PCT#2	2016 JOHN DEERE 61420E	8/13/2021			
		10/15/2021	18,587.64	410.74	18,998.38
	\$89,800.00	10/15/2022	17,111.25	1887.13	18,998.38
		10/15/2023	17,564.70	1433.68	18,998.38
		10/15/2024	18,207.51	970.87	18,998.38
		10/15/2025	18,507.89	490.49	18,998.38
PCT#3	2020 CAT 150 AWD AWD MOTOR GRADER	6/15/2020			
		10/15/2020	52,051.20	2431.99	54,483.19
		10/15/2021	48,690.60	5792.59	54,483.19
	\$255,300.00	10/15/2022	50,078.28	4404.91	54,483.19
		10/15/2023	51,505.51	2977.68	54,483.19
		10/15/2024	52,973.42	1509.77	54,483.19

**FISHER COUNTY
STATEMENT OF REVENUE
PRIOR YEAR
9/30/2022**

FUND	FUND#	BUDGET	YTD ACTIVITY
GENERAL FUND	10	\$3,453,938.00	\$3,810,298.96
R&B 1	11	\$313,261.00	\$306,286.56
R&B 2	12	\$373,065.66	\$348,158.88
R&B 3	13	\$349,385.00	\$368,697.10
R&B 4	14	\$320,335.49	\$284,687.36
JAIL BOND	20	\$465,819.00	\$656,951.26
LATERAL RD 1	21	\$5,133.00	\$5,086.32
LATERAL RD 2	22	\$5,133.00	\$5,086.31
LATERAL RD 3	23	\$5,133.00	\$5,086.32
LATERAL RD 4	24	\$5,133.00	\$5,086.32
COURT RECORDS	30	\$300.00	\$120.00
COURT TECH	33	\$60.00	\$58.83
DIST COURT TECH	36	\$180.00	\$85.00
COMMISSARY	39	\$1,202.00	\$1,215.86
ELECTION CONTRAI	40	\$400.00	\$2,732.63
CC ARCHIEVE	50	\$32,000.00	\$30,019.00
JUDICIAL TRAINING	53	\$68.00	\$95.00
CC PRESERVATION	56	\$35,222.00	\$33,740.46
LAW LIBRARY	60	\$1,540.00	\$1,855.00
DC PRESERVATION	63	\$970.00	\$1,123.52
CH SECURITY	66	\$5,000.00	\$6,577.24
COUNTY PRESERVA	68	\$141.00	\$67.50
INMATE PHONE	70	\$1,500.00	\$1,004.83
HOT CHECK	72	\$600.00	\$150.00
BAIL BOND	74	\$27,825.00	\$11,887.32
STATE CRIM/CIVIL	76	\$50,827.00	\$60,619.63
SENIOR CITIZENS	78	\$51,009.00	\$58,234.61
LEOSE	80	\$1,500.00	\$1,282.32
J COURT TECH	82	\$1,017.00	\$1,973.57
DRUG FORFEITURE	84	\$9,493.50	\$17.28
AIRPORT	88	\$6,255.00	\$5,505.00
PRE-TRIAL DIVERSIC	92	\$2,675.00	\$15,274.59
		\$5,526,120.65	\$6,029,064.58

PROJECTED STATEMENT OF CASH RESERVES

FUND	FUND #	PROJECTED BALANCE 9/30/2023
------	--------	-----------------------------

GENERAL	10	\$4,000,000.00
R & B 1	11	\$150,000.00
R & B 2	12	\$200,000.00
R & B 3	13	\$300,000.00
R & B 4	14	\$2,900.00
LATERAL RD 1	21	\$1,700.00
LATERAL RD 2	22	\$1,831.00
LATERAL RD 3	23	-\$115.45
LATERAL RD 4	24	\$6,100.00
COURT RECORDS	30	\$6,500.00
COURT TECH	33	\$816.00
DIST COURT TECH	36	\$5,671.00
COUNTY ESCROW	43	\$18,679.00
ELECTION CONTRACT	40	\$2,754.00
CC ARCHIVE	50	\$137,774.00
JUDICIAL TRAINING	53	\$1,346.00
CC PRESERVATION	56	\$130,000.00
LAW LIBRARY	60	\$20,571.00
DC PRESERVATION	63	\$4,558.00
CH SECURITY	66	\$8,731.00
COUNTY PRESERVATION	68	\$4,652.00
INMATE PHONE PROFIT	70	\$11,655.00
HOT CHECK	72	\$3,491.00
BAIL BOND	74	\$34,417.00
STATE CRIM/CIVIL	76	\$102,581.00
SENIOR CITIZENS	78	-\$341,231.00
LEOSE	80	\$4,101.00
J COURT TECH	81	\$1,407.00
AIRPORT	88	-\$44,202.34
COMMISSARY PROFIT	39	\$2,948.00
PRE-TRIAL	92	\$59,095.00
TOTAL FUNDS AVAILABLE		\$4,838,729.21

JAIL BOND	20	\$400,000.00
DRUG FORFEITURE	84	\$500.00
JAIL COMMISSARY	LEC ACC	\$2,300.00
DC RECVERSHIP	DC ACC	\$262,068.00
DC REGISTRY	DC ACC	\$51,390.00
TAX SALES TX	TAX ACC	\$11,686.00
TAX MOTOR VEHICLE	TAX ACC	\$17,204.00
SAVINGS MMA	SAVINGS	\$233,496.00
CD X5	SAVINGS	\$790,000.00
CD	SAVINGS	\$261,539.00
		\$2,030,183.00

TOTAL OF ALL FUNDS

\$6,868,912.21

INDEX

FISHER COUNTY PROPOSED BUDGET FISCAL YEAR OCTOBER 1, 2023 -SEPTEMBER 30, 2024

PAGE	FUND	REVENUE	EXPENSE
1	GENERAL FUND	\$3,979,228.00	
1 & 2	FEES OF OFFICE	\$163,065.00	
2	STATE SUPPLEMENTS	\$50,866.00	
2	COUNTY JUDGE		\$153,745.00
2	COUNTY CLERK		\$135,991.00
3	DISTRICT CLERK		\$86,971.00
3	JUSTICE OF THE PEACE		\$132,221.00
3&4	DISTRICT ATTORNEY		\$87,743.00
4	COUNTY ATTORNEY		\$114,557.00
4	MAINTENANCE		\$112,400.00
4 & 5	COUNTY AUDITOR		\$177,194.00
5	COUNTY TREASURER		\$120,221.00
5	TAX COLLECTOR		\$124,811.00
5&6	NON DEPARTMENTAL		\$351,460.00
6	COUNTY & DISTRICT COURT		\$105,780.00
7	32ND JUDICIAL DISTRICT COURT		53,633.00
7	INDIGENT WELFARE		\$16,500.00
7&8	COUNTY SHERIFF		643,818.00
8	LEC		1,030,450.00
9	EXTENSION AGENT		50,807.00
9	APPRAISAL DISTRICT		150,000.00
9	HAVA		0.00
9	COUNTY COURT AT LAW		11,000.00
9	GENERAL FUND TOTAL	\$4,193,159.00	\$3,659,302.00
PAGE	COMMISSIONERS	REVENUE	EXPENSE
10&11	PRECINCT #1	\$317,587.63	353,121.63
12&13	PRECINCT #2	\$365,139.46	396,156.46
14&15	PRECINCT #3	\$390,269.75	426,671.75
16&17	PRECINCT #4	\$345,477.04	380,591.04
	TOTAL COMMISSIONERS	\$1,418,473.88	1,556,540.88
18	JAIL BOND I&S	\$467,607.00	463,619.00
19	LATERAL ROAD PRECINCT #1	\$5,000.00	\$5,000.00
20	LATERAL ROAD PRECINCT #2	\$5,000.00	\$5,000.00
21	LATERAL ROAD PRECINCT #3	\$5,000.00	\$5,000.00
22	LATERAL ROAD PRECINCT#4	\$5,000.00	\$5,000.00
	TOTAL LATERAL ROAD	\$20,000.00	\$20,000.00
23	IT DEPARTMENT	\$0.00	134,112.00
	TOTAL		

FISCAL YEAR 2023-2024

PAGE	DESIGNATED FUNDS	REVENUE	EXPENSE
24	CONTINGENCY	\$0.00	\$0.00
25	COUNTY COURT REPORTER	\$1,000.00	\$1,000.00
26	COURT RECORDS PRESERVATION	\$90.00	\$90.00
27	COUNTY JURY	\$400.00	\$400.00
28	C&D COURT TECHNOLOGY FUND	\$51.00	\$51.00
29&30	TIF GRANT	\$135,650.63	\$135,650.63
31	DISTRICT COURT RECORDS TECH	\$70.00	\$70.00
32	OPIOID	\$1,733.00	
33	COMMISSARY	\$1,020.00	\$1,020.00
34	ELECTION SERVICE CONTRACT	\$2,733.00	\$2,733.00
35	ELECTIONS DEPT	\$7,300.00	\$92,891.00
36	COURT FACILITY	\$1,060.00	\$1,060.00
37	LANGUAGE ACCESS	\$259.00	\$259.00
38	COUNTY DISPUTE	\$962.00	\$962.00
39	COURT INITIATED GUARDIANSHIP	\$520.00	\$520.00
40	COUNTY CLERK ARCHIVES	\$32,420.00	\$27,130.00
41	JUDICIAL TRAINING	\$90.00	\$90.00
42	COUNTY CLERK PRESERVATION	\$36,268.00	\$35,384.00
43	LAW LIBRARY	\$1,300.00	\$1,300.00
44	DISTRICT CLERK ARCHIVE	\$1,140.00	\$1,140.00
45	COURTHOUSE SECURITY	\$5,000.00	\$5,000.00
46	COUNTY PRESERVATION	\$60.00	\$60.00
47	INMATE PHONE	\$1,000.00	\$1,000.00
48	HOT CHECK FUND	\$600.00	\$600.00
49	BAIL BOND	\$13,000.00	\$13,000.00
50	STATE CRIMINAL & CIVIL	\$61,045.00	\$67,339.00
51	SENIOR CITIZENS	\$50,973.00	\$152,661.00
52	AMERICAN RESCUE	\$0.00	\$0.00
53	LEOSE	\$1,280.00	\$1,280.00
54	JUSTICE COURT SUPPORT	\$650.00	\$650.00
55	JUSTICE COURT TECH	\$1,975.00	\$1,975.00
56	DRUG FORFEITURE	\$0.00	\$0.00
57	AIRPORT	\$4,655.00	\$4,655.00
58	PRE-TRIAL DIVERSION	\$11,000.00	\$11,000.00
59	WATER GRANT	\$0.00	\$0.00
	TOTAL FOR FUNDS	\$375,304.63	\$560,970.63
60	GRAND TOTAL	\$6,474,544.51	\$6,394,544.51

 Account Number T Prop Budget
 and Title C YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL FUND REVENUE ACCTS

=====			
0100 ADVALOREM TAXES	I		3,073,651.00
0102 RESERVE FUNDS	I		
0104 TDEM GRANT	I		
0105 DELINQUENT ADVALOREM TAXES	I		
0109 CREDIT CARD INTEREST EARNED	I		216.00
0149 APPRAISAL DIST EXCESS REFUND	I		
0150 OTHER INCOME	I		17,000.00
0151 TAX COLLECTOR ANNUAL SALES TAX COMM	I		7,000.00
0152 MISC REIMBURSEMENTS	I		3,300.00
0153 DPS REIMBURSE PHONE& INTERNET	I		
0180 INTEREST EARNED	I		66,000.00
0185 INSURANCE PROCEEDS	I		1,900.00
0190 INTEREST EARNED CD'S	I		10,000.00
0195 INSURANCE REMIBURSEMENTS	I		
0200 COUNTY RESTITUTION INCOME	I		8,000.00
0204 OIL & GAS INCOME	I		29,000.00
0205 WIND ABATEMENT DONATION	I		
0206 NSF INCOME	I		
0214 COURT APPT ATTY - C & D CLERK	I		1,900.00
0216 JUROR REIMBURSEMENT	I		1,650.00
0217 -TF-IND DEFENSE GRANT 2019	I		5,100.00
0222 AD LITEM TAX SUITS	I		
0224 OUT OF COUNTY SHERIFF CITATIONS	I		
0225 OUT OF COUNTY SHERIFF SERVICE	I		500.00
0226 INSURANCE BUILDING REPAIRS	I		
0228 UNCLAIMED PROPERTY REFUND	I		2,000.00
0229 VOL FIRE DEPT DONATIONS	I		
0230 TOBACCO SETTLEMENT INCOME	I		
0231 FISHER COUNTY SHERIFF'S POSSE	I		1.00
0232 WIND FARM TAX ABATEMENTS	I		750,000.00
0236 SHERIFF MISC INCOME	I		2,000.00
0241 SHERIFF SALE INCOME	I		
0250 HAVA SECURITY GRANT	I		
0713 BUILDING RENT - APPRAISAL DIST	I		10.00
-----			-----
GENERAL FUND REVENUE ACCTS			3,979,228.00

0310 FEES OF OFFICE

=====			
0400 FEES - COUNTY JUDGE	I		700.00
0410 FEES - COUNTY CLERK	I		70,000.00
0420 FEES - COUNTY & DISTRICT COURT	I		120.00
0425 FEES - DISTRICT CLERK	I		16,000.00
0426 FEES - DIST CLERK TAX RESEARCH	I		1,000.00
0430 FEES - JP #1	I		55,000.00
0432 FEES - JP ATTY DELINQUENT COL	I		5,000.00
0433 FEES - JP WRIT OF POSSESS	I		300.00
0434 FEES - JP FINE TRUANCY - CHILD SAFE	I		45.00
0435 FEES - JP TRUANCY FINE	I		50.00
0440 FEES - COUNTY ATTORNEY	I		200.00
0445 FEES - TAX COLLECTOR	I		8,400.00
0447 FEES - TITLE	I		1,000.00

Account Number and Title	T C	Prop E YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND		
0448 FEES - LIQUOR LICENSE	I	
0450 FEES - FAMILY PROTECTION	I	
0451 FEES - CHILD CARE	I	
0455 FEES - SHERIFF	I	5,250.00
0465 FEES - COUNTY COURT AT LAW JUDGE	I	

FEES OF OFFICE		163,065.00
0320 STATE SUPPLEMENTS		
=====		
0405 SUPPLEMENT - COUNTY JUDGE	I	25,200.00
0420 SUPPLEMENT - COUNTY ATTORNEY	I	25,666.00
0425 SUPPLEMENT - SHERIFF DEPT & LEC	I	
0430 SUPPLEMENT - COUNTY & DISTRICT ATTO	I	

STATE SUPPLEMENTS		50,866.00
0400 COUNTY JUDGE		
=====		
0100 SALARY - COUNTY JUDGE	E	45,291.00
0105 COUNTY JUDGE - STATE SUPPLEMENT	E	25,200.00
0109 SALARY - TRAVEL STIPEND	E	2,000.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	32,040.00
0115 LONGEVITY PAY	E	2,250.00
0200 FICA EXPENSE	E	7,996.00
0202 TCDRS GROUP TERM LIFE	E	600.00
0205 RETIREMENT	E	8,603.00
0210 MEDICAL INSURANCE	E	22,170.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	700.00
0315 BONDS & NOTARY	E	1,420.00
0325 SCHOOL & DUES	E	475.00

COUNTY JUDGE		153,745.00
0410 COUNTY CLERK		
=====		
0100 SALARY - COUNTY CLERK	E	45,291.00
0105 LONGEVITY PAY	E	3,600.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	32,040.00
0115 PHONE ALLOWANCE	E	360.00
0200 FICA EXPENSE	E	6,220.00
0202 TCDRS GROUP TERM LIFE	E	460.00
0205 RETIREMENT	E	6,690.00
0210 MEDICAL INSURANCE	E	22,170.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	2,060.00
0315 BONDS	E	280.00
0325 ELECTION SCHOOL	E	2,000.00
0330 SOFTWARE MAINTENANCE	E	11,820.00
0334 LAST YEARS BILLS 2020	E	

COUNTY CLERK		135,991.00

Account Number T Prop Budget
and Title C YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND

0420 DISTRICT CLERK

=====		
0100 SALARY - DISTRICT CLERK	E	45,291.00
0115 LONGEVITY	E	1,050.00
0120 SALARY - ADMINISTRATIVE ASSISTANT	E	10,920.00
0200 FICA EXPENSE	E	4,380.00
0202 TCDRS GROUP TERM LIFE	E	330.00
0205 RETIREMENT	E	4,710.00
0210 MEDICAL INSURANCE	E	11,080.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	3,000.00
0305 SUPPLIES	E	2,000.00
0315 BONDS	E	250.00
0320 SOFTWARE MAINTENANCE	E	3,960.00

DISTRICT CLERK		86,971.00

0430 JUSTICE OF THE PEACE #1

=====		
0100 SALARY - JUSTICE OF THE PEACE #1	E	45,291.00
0105 LONGEVITY PAY	E	1,050.00
0109 SALARY - TRAVEL STIPEND	E	3,000.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	32,040.00
0115 ONE ALLOWANCE	E	360.00
0200 FICA EXPENSE	E	6,260.00
0202 TCDRS GROUP TERM LIFE	E	470.00
0205 RETIREMENT	E	6,740.00
0210 MEDICAL INSURANCE	E	22,170.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	700.00
0315 BONDS	E	200.00
0320 VIDEO MAGISTRATE OR LAW BOOKS	E	3,640.00
0330 SOFTWARE MAINTENANCE	E	5,100.00
0336 LAST YEARS BILLS 2021	E	
0337 GOVERNMENT FORMS & SUPPLIES	E	
0350 OUT OF COUNTY SHERIFF CITATIONS	E	200.00

JUSTICE OF THE PEACE #1		132,221.00

0450 DISTRICT ATTORNEY

=====		
0105 SALARY - DISTRICT ATTORNEY	E	3,009.00
0110 SALARY - ASSISTANT D.A.	E	8,382.00
0130 SALARY - D.A. SECRETARY	E	6,688.00
0132 SALARY - ASST D.A. SECRETARY	E	6,688.00
0134 SALARY - D.A. INVESTIGATOR	E	8,317.00
0135 SALARY - 2ND D.A. INVESTIGATOR	E	14,381.00
0136 CRIME VICTIM EXPENSE	E	10,000.00
0200 FICA EXPENSE	E	4,000.00
0202 TCDRS GROUP TERM LIFE	E	350.00
0205 RETIREMENT	E	3,700.00
0210 MEDICAL INSURANCE	E	11,000.00
0300 TRAVEL	E	1,200.00
0305 SUPPLIES	E	1,128.00

Account Number and Title	T C	Prop B. Budget YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND		
0365 CRIME VICTIMS EXPENSE	E	1,400.00
0538 LEGAL STATEMENTS OF FACT	E	7,500.00

DISTRICT ATTORNEY		87,743.00
0460 COUNTY ATTORNEY		
=====		
0100 SALARY - COUNTY ATTORNEY	E	45,291.00
0105 COUNTY ATTY - STATE SUPPLEMENT	E	25,666.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,500.00
0115 LONGEVITY PAY	E	900.00
0200 FICA EXPENSE	E	6,120.00
0202 TCDRS GROUP TERM LIFE	E	460.00
0205 RETIREMENT	E	6,590.00
0210 MEDICAL INSURANCE	E	11,080.00
0300 TRAVEL/SCHOOL/TUITION	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	700.00
0315 BONDS	E	250.00
0370 ELECTRONIC FORMS/ LEGAL RESEARCH	E	2,000.00

COUNTY ATTORNEY		114,557.00
0470 MAINTENANCE - BUILDING & GROUNDS		
=====		
0305 SUPPLIES	E	6,000.00
0336 LAST YEARS BILL 2021	E	
0375 COURTHOUSE MAINTENANCE	E	20,000.00
0376 EXTERMINATOR SERVICES	E	5,000.00
0380 UTILITIES	E	50,000.00
0385 REPAIRS - BUILDINGS	E	10,000.00
0387 REPAIRS - AC AND HEATING	E	6,000.00
0390 REPAIRS - FC LAW ENFORCEMENT CENTER	E	2,000.00
0392 REPAIRS - EXTENSION SERVICES	E	1,000.00
0395 REPAIRS - YARD SERVICES	E	8,400.00
0397 REPAIRS - HISTORICAL SOCIETY	E	4,000.00

MAINTENANCE - BUILDING & GROUNDS		112,400.00
0480 COUNTY AUDITOR		
=====		
0100 SALARY - COUNTY AUDITOR	E	50,565.00
0105 PHONE ALLOWANCE	E	
0110 SALARY - ASSISTANT AUDITOR	E	32,686.00
0115 LONGEVITY PAY	E	1,050.00
0120 SALARY - ADMINSTRATIVE ASSISTANT	E	32,040.00
0200 FICA EXPENSE	E	8,930.00
0202 TCDRS GROUP TERM LIFE	E	670.00
0205 RETIREMENT	E	9,600.00
0210 MEDICAL INSURANCE	E	33,253.00
0300 TRAVEL/TUITION/DUES	E	4,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS - IPAD EXPENSE	E	1,250.00
0315 BONDS & NOTARY	E	150.00

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND		
0400 NEW EQUIPMENT	E	1,000.00

COUNTY AUDITOR		177,194.00
0490 COUNTY TREASURER		
=====		
0100 SALARY - COUNTY TREASURER	E	45,291.00
0105 LONGEVITY PAY	E	
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	32,040.00
0200 FICA EXPENSE	E	5,920.00
0202 TCDRS GROUP TERM LIFE	E	440.00
0205 RETIREMENT	E	6,360.00
0210 MEDICAL INSURANCE	E	22,170.00
0300 TRAVEL/SCHOOL/TUITIONS/DUES	E	3,000.00
0305 SUPPLIES	E	2,000.00
0315 BONDS	E	2,000.00
0400 NEW EQUIPMENT	E	1,000.00

COUNTY TREASURER		120,221.00
0500 TAX ASSESSOR/COLLECTOR		
=====		
0100 SALARY - TAX COLLECTOR	E	45,291.00
0105 LONGEVITY PAY	E	5,400.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	32,040.00
0115 VOTER REGISTRAR	E	350.00
0200 FICA EXPENSE	E	6,330.00
0202 TCDRS GROUP TERM LIFE	E	470.00
0205 RETIREMENT	E	6,810.00
0210 MEDICAL INSURANCE	E	22,170.00
0300 TRAVEL	E	3,000.00
0305 SUPPLIES	E	1,500.00
0315 BONDS	E	450.00
0335 SUBCONTRACTOR	E	1,000.00

TAX ASSESSOR/COLLECTOR		124,811.00
0530 NON DEPARTMENTAL		
=====		
0200 FICA EXPENSE	E	
0202 TCDRS GROUP TERM LIFE	E	
0205 RETIREMENT	E	
0210 MEDICAL INSURANCE	E	
0305 SUPPLIES	E	2,500.00
0310 COMMUNICATIONS	E	25,000.00
0311 SOFTWARE FOR AUDITOR & TREASURER	E	12,000.00
0335 FISHER COMMUNITY THINK TANK	E	9,000.00
0415 MISCELLANEOUS REIMBURSEMENTS	E	300.00
0418 MISCELLANEOUS EXPENSE	E	12,000.00
0426 COUNTY RESTITUTION EXPENSE	E	8,000.00
0428 COUNTY RESTITUTION EXPENSE	E	60.00
0428 JP FINE TRUANCY REIMB - ROBY CISD	E	
0429 JP FINE TRUANCY REIMB - ROTAN ISD	E	
0430 BANK CHARGES	E	200.00

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND		
0436 REDISTRICTING CENUS	E	10,000.00
0445 PAPER & POSTAGE	E	10,000.00
0446 LEASE PRINCIPAL PAYMENTS	E	
0447 LEASE INTEREST PAYMENTS	E	
0450 ANIMAL CONTROL	E	250.00
0455 LEGAL FEES	E	4,500.00
0458 GAME WARDEN TRAINING	E	500.00
0460 EMERGENCY MANAGEMENT COORDINATOR	E	6,000.00
0462 NSF EXPENSE	E	150.00
0467 SUPPLEMENTAL DEATH BENEFITS	E	10,000.00
0470 WORKERS COMP INSURANCE	E	25,000.00
0472 UNEMPLOYMENT INSURANCE	E	15,000.00
0477 OUTSIDE AUDITOR	E	28,000.00
0480 DUES & FEES - COG MATCH	E	3,000.00
0482 LIABILITY INSURANCE	E	111,000.00
0485 LEGAL ADS	E	5,000.00
0486 RURAL FIRE DEPT FUEL EXPENSE	E	10,500.00
0487 RURAL FIRE EQUIPMENT	E	13,000.00
0488 RURAL FIRE SCHOOL	E	2,500.00
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00
0490 COUNTY LIBRARIES	E	5,000.00
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	1,000.00
0495 D.A. LEGAL STATEMENT OF FACTS	E	5,000.00
0497 CASH MATCH SENIOR CITIZENS	E	10,000.00
0500 DRUG & ALCOHOL TESTING	E	2,000.00

NON DEPARTMENTAL		351,460.00
0540 COUNTY & DISTRICT COURT		
=====		
0502 AD LITEM TAX SUITS - T REES	E	1,000.00
0504 ADULT PROBATION SUPPLIES	E	200.00
0506 JUVENILE OFFICER EXPENSES	E	24,000.00
0508 GRAND JURY	E	4,500.00
0510 PETIT JURY	E	3,000.00
0512 J.P. JURY	E	100.00
0513 J.P. ATTORNEY COLLECTIONS	E	1,000.00
0514 JURY LODGING & MEALS	E	600.00
0515 COURT APPOINTED COUNTY COURT	E	3,000.00
0516 JURY COMMISSION	E	200.00
0517 COUNTY COURT VISTING COURT REPORTER	E	1,000.00
0518 COURT APPOINTED ATTORNEY DISTRICT	E	33,000.00
0519 COURT APPOINTED CPS	E	15,000.00
0520 INTERPRETOR	E	1,000.00
0521 COURT APPOINTED INVESTIGATOR	E	1,000.00
0522 PSYCHIATRIC EVALUATION	E	5,500.00
0523 COUNTY COURT STANDING COUNSEL	E	1,000.00
0524 JUVENILE DETENTION	E	5,000.00
0525 OUT OF COUNTY CITATIONS	E	180.00
0526 DA & CA DRUG TESTING	E	5,000.00
0527 COURT APPOINTED COUNSEL JUVENILE	E	50

COUNTY & DISTRICT COURT		105,780.00

 Account Number T Prop Budget
 and Title C YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND

0550 32ND JUDICIAL

=====		
0100 SALARY - DIST COURT ADMIN	E	9,429.00
0105 SALARY - DISTRICT JUDGE	E	3,009.00
0117 SALARY - COURT REPORTER	E	15,172.00
0200 FICA EXPENSE	E	2,105.00
0202 TCDRS GROUP TERM LIFE	E	157.00
0205 RETIREMENT	E	2,265.00
0210 MEDICAL INSURANCE	E	2,100.00
0300 TRAVEL	E	1,000.00
0305 SUPPLIES	E	1,127.00
0530 7TH ADM REGION ASSESSMENT	E	569.00
0532 COURT REPORTER INSURANCE	E	1,300.00
0534 LUNACY COMMITMENT	E	3,500.00
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00
0539 INVESTIGATOR	E	2,000.00
-----	-----	-----
32ND JUDICIAL		53,633.00

0560 INDIGENT WELFARE

=====		
0561 CHILD CARE	E	500.00
0562 DOCTOR'S SERVICES	E	2,500.00
0563 OUT OF COUNTY COURT COST	E	400.00
0564 BURIALS	E	5,000.00
0566 EMERGENCY AID	E	100.00
0568 CLOTHING	E	100.00
0570 MEALS, ROOM, CARE	E	100.00
0572 HOSPITAL	E	100.00
0574 MEDICAL BILLS	E	100.00
0576 MEDICAL SUPPLIES	E	100.00
0579 AUTOPSY EXPENSE	E	7,500.00
-----	-----	-----
INDIGENT WELFARE		16,500.00

0580 COUNTY SHERIFF

=====		
0100 SALARY - SHERIFF	E	53,460.00
0105 LONGEVITY PAY	E	
0108 SALARY - CHIEF DEPUTY	E	50,343.00
0109 SALARY - PATROL SERGEANT	E	48,702.00
0110 SALARY - FULL TIME DEPUTIES	E	152,000.00
0115 PHONE ALLOWANCE	E	1,800.00
0120 SALARY - PART TIME DEPUTIES	E	5,000.00
0145 SALARY - OVERTIME CHIEF DEPUTY	E	9,501.00
0146 SALARY - OVERTIME DEPUTIES FT	E	26,512.00
0147 SALARY - OVERTIME PATROL SGT	E	9,190.00
0160 SALARY - HOLIDAYS CHIEF DEPUTY	E	4,093.00
0161 SALARY - HOLIDAYS DEPUTIES FT	E	11,421.00
0162 SALARY - HOLIDAYS PATROL SGT	E	3,959.00
0200 FICA EXPENSE	E	28,763.00
0202 TCDRS GROUP TERM LIFE	E	2,200.00
0205 RETIREMENT	E	31,000.00

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND		
0210 MEDICAL INSURANCE	E	66,508.00
0300 TRAVEL	E	3,000.00
0305 SUPPLIES & EQUIPMENT	E	17,000.00
0310 COMMUNICATIONS	E	1,200.00
0315 BONDS & NOTARY	E	285.00
0334 LAST YEARS BILLS 2020	E	
0608 VEHICLE EXPENSE	E	20,000.00
0609 NEW VEHICLES	E	54,881.00
0616 VEHICLE GAS	E	43,000.00
0618 VEHICLE TIRES	E	

COUNTY SHERIFF		643,818.00

0585 FC LAW ENFORCEMENT CENTER		
=====		
0105 LONGEVITY PAY	E	2,400.00
0110 SALARY - JAIL ADMINISTRATOR	E	35,360.00
0111 SALARY - LEC COOK	E	24,038.00
0112 SALARY - JAIL SERGEANT FT	E	34,341.00
0113 SALARY - DISPATCH SERGEANT FT	E	34,341.00
0115 PHONE ALLOWANCE	E	2,400.00
0142 SALARY - FULL TIME JAILERS	E	298,404.00
0144 SALARY - PART TIME JAILERS	E	
0145 SALARY - OVERTIME JAIL ADMIN	E	6,630.00
0146 SALARY - OVERTIME JAILER/DISPATCH	E	67,136.00
0148 SALARY - OVERTIME JAIL SERGEANT	E	5,794.00
0149 SALARY - OVERTIME DISPATCH SERGEANT	E	5,794.00
0160 SALARY - HOLIDAY PAY JAIL ADMIN	E	2,856.00
0161 SALARY - HOLIDAY PAY FT JAILERS	E	24,100.00
0162 SALARY - HOLIDAY PAY JAIL SERGEANT	E	2,774.00
0163 SALARY - HOLIDAY PAY DISPATCH SERG	E	2,774.00
0200 FICA EXPENSE	E	41,861.00
0202 TCDRS GROUP TERM LIFE	E	3,802.00
0205 RETIREMENT	E	45,035.00
0210 MEDICAL INSURANCE	E	133,016.00
0300 TRAVEL	E	6,000.00
0305 SUPPLIES	E	8,700.00
0310 COMMUNICATIONS	E	20,000.00
0313 INSPECTIONS & MAINTENCE	E	7,000.00
0315 BONDS FOR EMPLOYEES	E	500.00
0320 COMPUTER SOFTWARE & MAINTENCE	E	30,000.00
0325 CERT TRAINING FOR JAIL STAFF	E	2,300.00
0380 UTILITIES FOR LAW CENTER	E	60,000.00
0385 LAW CENTER REPAIRS	E	23,894.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	4,200.00
0605 OUT OF COUNTY HOUSING	E	10,000.00
0612 INMATE EXPENSE	E	35,000.00
0614 INMATE MEDICAL	E	30,000.00
0625 LAW CENTER BUILDING INSURANCE	E	20,000.00

FC LAW ENFORCEMENT CENTER		1,030,45

 Account Number T Prop Budget
 and Title C YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND

0590 EXTENSION AGENT

=====			
0100 SALARY - CEA-AG	E		17,888.00
0109 SALARY - TRAVEL STIPEND	E		6,000.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E		10,500.00
0200 FICA EXPENSE	E		2,631.00
0202 TCDRS GROUP TERM LIFE	E		200.00
0205 RETIREMENT	E		2,838.00
0305 SUPPLIES	E		2,750.00
0640 CAR ALLOWANCE	E		
0642 STOCK SHOW EXPENSE	E		8,000.00
-----			-----
EXTENSION AGENT			50,807.00

0600 APPRAISAL DISTRICT

=====			
0644 APPRAISAL DISTRICT FEES	E		150,000.00
0645 APPRAISAL DISTRICT TAX REFUND	E		
-----			-----
APPRAISAL DISTRICT			150,000.00

0605 GRANTS

=====			
0649 HAVA SECURITY GRANT	E		
-----			-----
GRANTS			0.00

0610 COUNTY COURT AT LAW

=====			
0654 COUNTY COURT AT LAW JUDGE EXPENSE	E		11,000.00
-----			-----
COUNTY COURT AT LAW			11,000.00

GENERAL FUND

Income Totals			4,193,159.00
Expense Totals			3,659,302.00

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0010 GENERAL FUND		
0590 EXTENSION AGENT		
=====		
0100 SALARY - CEA-AG	E	17,888.00
0109 SALARY - TRAVEL STIPEND	E	6,000.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,500.00
0200 FICA EXPENSE	E	2,631.00
0202 TCDRS GROUP TERM LIFE	E	200.00
0205 RETIREMENT	E	2,838.00
0305 SUPPLIES	E	2,750.00
0640 CAR ALLOWANCE	E	
0642 STOCK SHOW EXPENSE	E	8,000.00
-----		-----
EXTENSION AGENT		50,807.00
0600 APPRAISAL DISTRICT		
=====		
0644 APPRAISAL DISTRICT FEES	E	150,000.00
0645 APPRAISAL DISTRICT TAX REFUND	E	
-----		-----
APPRAISAL DISTRICT		150,000.00
0605 GRANTS		
=====		
0649 HAVA SECURITY GRANT	E	
-----		-----
GRANTS		0.00
0610 COUNTY COURT AT LAW		
=====		
0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	11,000.00
-----		-----
COUNTY COURT AT LAW		11,000.00
GENERAL FUND		
Income Totals		4,193,159.00
Expense Totals		3,659,302.00

Account Number T Prop B. _at
 and Title C YEAR - 2023

REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1

0311 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	29,235.00
0110 MOTOR VEHICLE REGISTRATION	I	48,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	23,360.00
0130 LONG TERM FINANCING INCOME	I	
0140 BRIDGE REPAIR INSURANCE	I	
0145 RESERVE FEMA FUNDS	I	
0150 OTHER INCOME	I	
0155 RESERVE FUNDS	I	27,992.63
0160 SALE OF FIXED ASSETS	I	
0165 RESERVE CERTZ FUNDS	I	
0170 INSURANCE PROCEEDS	I	
0180 INTEREST EARNED	I	
0185 PIPELINE INCOME	I	5,000.00
<hr/>		
REVENUE ACCOUNTS		317,587.63

0611 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 1	E	30,22
0105 LONGEVITY PAY	E	3,45
0109 SALARY - TRAVEL STIPEND	E	10,000.00
0110 SALARY - ROAD FOREMAN	E	41,039.00
0112 SALARY - ROAD HAND	E	34,445.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - OVERTIME & PART TIME	E	21,000.00
0200 FICA EXPENSE	E	10,850.00
0202 TCDRS GROUP TERM LIFE	E	810.00
0205 RETIREMENT	E	11,680.00
0210 MEDICAL INSURANCE	E	33,250.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	3,000.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0334 LAST YEARS BILLS 2020	E	
0336 LAST YEARS BILLS 2021	E	
0380 UTILITIES	E	4,500.00
0620 CAPITAL OUTLAY UNIT COST	E	
0622 DEBT SERVICE - EQUIPMENT PRINCIPAL	E	23,360.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	
0625 NEW EQUIPMENT	E	
0700 DIESEL, OIL, AND GASOLINE	E	35,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00
0725 TIRES & TUBES	E	8,000.00
0745 PIPELINE REVENUE EXPENSE	E	
0748 RESERVE FUNDS	E	27,992.63
<hr/>		
EXPENSE ACCOUNTS		353,121

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 11
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1

ROAD & BRIDGE PRECINCT 1		
Income Totals		317,587.63
Expense Totals		353,121.63

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2		
0312 REVENUE ACCOUNTS		
=====		
0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	29,235.00
0110 MOTOR VEHICLE REGISTRATION	I	48,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	58,454.00
0130 LONG TERM FINANCING INCOME	I	
0140 BRIDGE REPAIR INSURANCE	I	
0145 RESERVE FEMA FUNDS	I	4,581.86
0150 OTHER INCOME	I	
0155 RESERVE FUNDS	I	8,928.60
0160 SALE OF FIXED ASSETS	I	26,940.00
0165 RESERVE CERTZ FUNDS	I	
0170 INSURANCE PROCEEDS	I	
0180 INTEREST EARNED	I	
0185 PIPELINE INCOME	I	5,000.00

REVENUE ACCOUNTS		365,139.46
0612 EXPENSE ACCOUNTS		
=====		
0100 SALARY - COMMISSIONER PCT 2	E	30,22
0105 LONGEVITY PAY	E	
0109 SALARY - TRAVEL STIPEND	E	10,000.00
0110 SALARY - ROAD FOREMAN	E	41,039.00
0112 SALARY - ROAD HAND	E	34,445.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - OVERTIME & PART TIME	E	21,000.00
0200 FICA EXPENSE	E	10,850.00
0202 TCDRS GROUP TERM LIFE	E	810.00
0205 RETIREMENT	E	11,680.00
0210 MEDICAL INSURANCE	E	33,250.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	500.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0334 LAST YEARS BILLS 2020	E	
0336 LAST YEARS BILLS 2021	E	
0380 UTILITIES	E	4,500.00
0620 CAPITAL OUTLAY UNIT COST	E	
0622 DEBT SERVICE - EQUIPMENT PRINICPAL	E	54,862.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	5,025.00
0625 NEW EQUIPMENT	E	
0700 DIESEL, OIL, AND GASOLINE	E	35,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00
0725 TIRES & TUBES	E	8,000.00
0740 FEMA RESERVE	E	4,581.86
0745 PIPELINE REVENUE EXPENSE	E	
0748 RESERVE FUNDS	E	35,86

EXPENSE ACCOUNTS		396,156.46

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 13
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2

ROAD & BRIDGE PRECINCT 2		
Income Totals		365,139.46
Expense Totals		396,156.46

Account Number and Title	T C	Prop E YEAR - 2023

REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3		
0313 REVENUE ACCOUNTS		
=====		
0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	29,235.00
0110 MOTOR VEHICLE REGISTRATION	I	48,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	54,484.00
0130 LONG TERM FINANCING INCOME	I	
0140 BRIDGE REPAIR INSURANCE	I	
0145 RESERVE FEMA FUNDS	I	
0150 OTHER INCOME	I	
0155 RESERVE FUNDS	I	26,382.00
0160 SALE OF FIXED ASSETS	I	20,500.00
0165 RESERVE CERTZ FUNDS	I	
0170 INSURANCE PROCEEDS	I	2,400.75
0180 INTEREST EARNED	I	
0185 PIPELINE INCOME	I	25,268.00

REVENUE ACCOUNTS		390,269.75
0613 EXPENSE ACCOUNTS		
=====		
0100 SALARY - COMMISSIONER PCT 3	E	30,225.00
0105 LONGEVITY PAY	E	2,100.00
0109 SALARY - TRAVEL STIPEND	E	10,000.00
0110 SALARY - ROAD FOREMAN	E	41,039.00
0112 SALARY - ROAD HAND	E	34,445.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - OVERTIME & PART TIME	E	21,000.00
0200 FICA EXPENSE	E	10,580.00
0202 TCDRS GROUP TERM LIFE	E	810.00
0205 RETIREMENT	E	11,168.00
0210 MEDICAL INSURANCE	E	33,250.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	15,600.00
0310 COMMUNICATIONS	E	500.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0334 LAST YEARS BILLS 2020	E	
0336 LAST YEARS BILLS 2021	E	
0380 UTILITIES	E	3,000.00
0620 CAPITAL OUTLAY UNIT COST	E	
0622 DEBT SERVICE - EQUIPMENT PRINCIPAL	E	51,506.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	2,978.00
0625 NEW EQUIPMENT	E	
0700 DIESEL, OIL, AND GASOLINE	E	35,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00
0725 TIRES & TUBES	E	8,000.00
0745 PIPELINE REVENUE EXPENSE	E	20,268.00
0748 RESERVE FUNDS	E	49,282.75

EXPENSE ACCOUNTS		426,670.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 15
PREPARER:0004

Account Number	T	Prop Budget
and Title	C	YEAR - 2023

REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3

ROAD & BRIDGE PRECINCT 3		
Income Totals		390,269.75
Expense Totals		426,671.75

Account Number	T	Prop Budget
and Title	C	YEAR - 2023

REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4

0314 REVENUE ACCOUNTS

0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	29,235.00
0110 MOTOR VEHICLE REGISTRATION	I	48,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	
0130 LONG TERM FINANCING INCOME	I	
0140 BRIDGE REPAIR INSURANCE	I	
0145 RESERVE FEMA FUNDS	I	21,193.29
0150 OTHER INCOME	I	
0155 RESERVE FUNDS	I	26,832.00
0160 SALE OF FIXED ASSETS	I	20,500.00
0165 RESERVE CERTZ FUNDS	I	
0170 INSURANCE PROCEEDS	I	
0180 INTEREST EARNED	I	
0185 PIPELINE INCOME	I	15,716.75
REVENUE ACCOUNTS		345,477.04

0614 EXPENSE ACCOUNTS

0100 SALARY - COMMISSIONER PCT 4	E	30,25
0105 LONGEVITY PAY	E	
0109 SALARY - TRAVEL STIPEND	E	10,000.00
0110 SALARY - ROAD FOREMAN	E	41,039.00
0112 SALARY - ROAD HAND	E	34,445.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - OVERTIME & PART TIME	E	21,000.00
0200 FICA EXPENSE	E	10,850.00
0202 TCDRS GROUP TERM LIFE	E	810.00
0205 RETIREMENT	E	11,680.00
0210 MEDICAL INSURANCE	E	33,250.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	15,600.00
0310 COMMUNICATIONS	E	500.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0334 LAST YEARS BILLS 2020	E	
0336 LAST YEARS BILLS 2021	E	
0380 UTILITIES	E	3,000.00
0620 CAPITAL OUTLAY UNIT COST	E	
0622 DEBT SERVICE - EQUIPMENT PRINCIPAL	E	
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	
0625 NEW EQUIPMENT	E	
0700 DIESEL, OIL, AND GASOLINE	E	35,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00
0725 TIRES & TUBES	E	8,000.00
0740 FEMA RESERVE	E	21,193.29
0745 PIPELINE REVENUE EXPENSE	E	10,716.75
0748 RESERVE FUNDS	E	47.33
EXPENSE ACCOUNTS		380,591.04

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 17
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4

ROAD & BRIDGE PRECINCT 4		
Income Totals		345,477.04
Expense Totals		380,591.04

Account Number and Title	T C	Prop E YEAR - 2023

REPORTING FUND: 0020 JAIL BOND I&S FUND		
0315 JAIL BOND I&S REVENUE		
=====		
0100 JAIL BOND I&S TAXES	I	463,607.00
0180 JAIL BOND I&S TAXES INTEREST	I	4,000.00
-----		-----
JAIL BOND I&S REVENUE		467,607.00
0615 JAIL BOND I&S EXPENSE		
=====		
0622 JAIL BOND PAYMENT PRINCIPAL	E	340,000.00
0624 JAIL BOND PAYMENT INTEREST	E	123,219.00
0625 JAIL BOND WIRE TRANSFER CHARGE	E	400.00
-----		-----
JAIL BOND I&S EXPENSE		463,619.00
JAIL BOND I&S FUND		
Income Totals		467,607.00
Expense Totals		463,619.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5¢ COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 19
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023
REPORTING FUND: 0021 LATERAL ROAD PRECINCT 1		
0321 LATERAL ROAD PCT1 REVENUE		
=====		
0190 LATERAL STATE ROAD FUND PCT1	I	5,000.00
-----		-----
LATERAL ROAD PCT1 REVENUE		5,000.00
0621 LATERAL ROAD PCT1 EXPENSE		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,500.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,500.00
-----		-----
LATERAL ROAD PCT1 EXPENSE		5,000.00
LATERAL ROAD PRECINCT 1		
Income Totals		5,000.00
Expense Totals		5,000.00

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

```

-----
Account Number        T                               Prop B.   _et
    and Title        C                               YEAR - 2023
-----

```

REPORTING FUND: 0022 LATERAL ROAD PRECINCT 2

0322 LATERAL ROAD PCT2 REVENUE

```

=====
0190 LATERAL STATE ROAD FUND PCT2    I                               5,000.00
-----
    LATERAL ROAD PCT2 REVENUE                               5,000.00
-----

```

0622 LATERAL ROAD PCT2 EXPENSE

```

=====
0700 DIESEL, OIL, AND GASOLINE        E                               2,500.00
0705 ROAD MATERIAL & CONSTRUCTION    E                               2,500.00
-----
    LATERAL ROAD PCT2 EXPENSE                               5,000.00
-----

```

LATERAL ROAD PRECINCT 2

```

Income Totals                               5,000.00
Expense Totals                               5,000.00

```

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 21
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0023 LATERAL ROAD PRECINCT 3		
0323 LATERAL ROAD PCT3 REVENUE		
=====		
0190 LATERAL STATE ROAD FUND PCT3	I	5,000.00
-----		-----
LATERAL ROAD PCT3 REVENUE		5,000.00
0623 LATERAL ROAD PCT3 EXPENSE		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,500.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,500.00
-----		-----
LATERAL ROAD PCT3 EXPENSE		5,000.00
LATERAL ROAD PRECINCT 3		
Income Totals		5,000.00
Expense Totals		5,000.00

 Account Number T Prop B. .st
 and Title C YEAR - 2023

REPORTING FUND: 0024 LATERAL ROAD PRECINCT 4

0324 LATERAL ROAD PCT4 REVENUE
 =====

0190 LATERAL STATE ROAD FUND PCT4	I	5,000.00
-----------------------------------	---	----------

-----	-----	-----
LATERAL ROAD PCT4 REVENUE		5,000.00

0624 LATERAL ROAD PCT4 EXPENSE
 =====

0700 DIESEL, OIL, AND GASOLINE	E	2,500.00
--------------------------------	---	----------

0705 ROAD MATERIAL & CONSTRUCTION	E	2,500.00
-----------------------------------	---	----------

-----	-----	-----
LATERAL ROAD PCT4 EXPENSE		5,000.00

LATERAL ROAD PRECINCT 4

Income Totals		5,000.00
---------------	--	----------

Expense Totals		5,000.00
----------------	--	----------

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0026 IT YEARLY SERVICES		
0200 IT YEARLY SERVICES LIABILITY		
=====		
0999 FUND BALANCE ACCOUNT	E	-----
-----		0.00
IT YEARLY SERVICES LIABILITY		
0330 IT YEARLY SERVICES REVENUE		
=====		
0185 IT YEARLY REVENUE	I	-----
-----		0.00
IT YEARLY SERVICES REVENUE		
0660 IT YEARLY SERVICES EXPENSE		
=====		
0598 LEASE INTEREST PAYMENTS	E	-----
0599 LEASE PRINCIPAL PAYMENTS	E	27,000.00
0600 COPIERS & PRINTERS	E	18,000.00
0601 BACKUP & DISASTER	E	4,176.00
0602 CORE FIREWALL	E	-----
0603 LEC NETWORK	E	7,200.00
0604 CH NETWORK	E	11,000.00
0605 LEC SECURITY SOFTWARE	E	-----
0606 SECURITY SOFTWARE	E	8,400.00
0607 NEW SECURE EMAIL	E	1,550.00
0608 EXISTING HOST TAC WEBSITE	E	4,500.00
0609 OFFICE 365	E	2,106.00
0610 ADOBE PDF SOFTWARE	E	1,680.00
0611 LEC MONITOR GENERATOR	E	-----
0612 EST BACKUP INTERNET	E	-----
0613 INTERNET FOR PATROL CARS	E	-----
0614 INTERNET FOR SENIOR CITIZENS	E	15,000.00
0615 INTERNET SERVICE PROVIDER	E	-----
0616 PHONE LINE COST	E	3,500.00
0617 SPARE SUPPLIES KEPT ON SITE	E	30,000.00
0618 SUPPORT FOR IT SYSTEMS	E	-----
-----		134,112.00
IT YEARLY SERVICES EXPENSE		
IT YEARLY SERVICES		
Income Totals		0.00
Expense Totals		134,112.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 24
PREPARER:0004

Account Number and Title	T C	Prop E YEAR - 2023

REPORTING FUND: 0028 CONTINGENCY FUND		
0200 CONTINGENCY LIABILITY		
=====		
0999 FUND BALANCE ACCOUNT	E	

CONTINGENCY LIABILITY		0.00
0328 CONTINGENCY REVENUE		
=====		
0100 CONTINGENCY WIND TAX REVENUE	I	

CONTINGENCY REVENUE		0.00
0628 CONTINGENCY EXPENSE		
=====		
0628 CONTINGENCY EXPENSE	E	

CONTINGENCY EXPENSE		0.00
CONTINGENCY FUND		
Income Totals		0.00
Expense Totals		0.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 25
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0029 COUNTY COURT REPORTER FUND		
0200 COUNTY COURT REPORTER LIABILITY		
=====		
0999 FUND BALANCE ACCOUNT	E	

COUNTY COURT REPORTER LIABILITY		0.00
0390 COUNTY COURT REPORTER REVENUE		
=====		
0390 DIST & COUNTY CLERK COURT REPORTER	I	1,000.00

COUNTY COURT REPORTER REVENUE		1,000.00
0690 COUNTY COURT REPORTER EXPENSE		
=====		
0395 COUNTY COURT REPORTER EXPENSE	E	1,000.00

COUNTY COURT REPORTER EXPENSE		1,000.00
COUNTY COURT REPORTER FUND		
Income Totals		1,000.00
Expense Totals		1,000.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0030 COURT RECORDS PRESERVATION FUND

0330 COURT RECORDS PRESERV REVENUE

```
=====
0730 C&D RECORDS PRESERVATION FEES    I                               90.00
-----
    COURT RECORDS PRESERV REVENUE                               90.00
```

0730 COURT RECORDS PRESERV EXPENSE

```
=====
0730 COURT RECORDS PRESERV EXPENSE    E                               90.00
-----
    COURT RECORDS PRESERV EXPENSE                               90.00
```

COURT RECORDS PRESERVATION FUND

```
Income Totals                                     90.00
Expense Totals                                    90.00
```

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 27
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0031 COUNTY JURY FUND		
0200 COUNTY JURY LIABILITY ACCOUNTS		
=====		
0999 FUND BALANCE ACCOUNT	E	

COUNTY JURY LIABILITY ACCOUNTS		0.00
0380 COUNTY JURY REVENUE ACCOUNTS		
=====		
0380 COUNTY CLERK JURY FEES	I	200.00
0385 DISTRICT CLERK JURY FEES	I	200.00

COUNTY JURY REVENUE ACCOUNTS		400.00
0680 COUNTY JURY EXPENSE ACCOUNTS		
=====		
0680 COUNTY JURY EXPENSE	E	400.00

COUNTY JURY EXPENSE ACCOUNTS		400.00
COUNTY JURY FUND		
Income Totals		400.00
Expense Totals		400.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 28
PREPARER:0004

Account Number	T		Prop Budget
and Title	C		YEAR - 2023

REPORTING FUND: 0033 C&D COURT TECHNOLOGY FUND

0333 C&D COURT TECHNOLOGY REVENUE

=====

0180 C&D COURT INTEREST EARNED	I		
0733 C&D COURT TECH FEES	I		51.00
-----			-----

C&D COURT TECHNOLOGY REVENUE			51.00
------------------------------	--	--	-------

0733 C&D COURT TECHNOLOGY EXPENSE

=====

0733 C&D COURT TECH EXPENSES	E		51.00
-----			-----

C&D COURT TECHNOLOGY EXPENSE			51.00
------------------------------	--	--	-------

C&D COURT TECHNOLOGY FUND

Income Totals			51.00
---------------	--	--	-------

Expense Totals			51.00
----------------	--	--	-------

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0035 TIF GRANT FUND

0300 TIF GRANT FUND REVENUE ACCOUNTS

0110 TIF GRANT REVENUE - PCT #1	I	19,240.73
0120 TIF GRANT REVENUE - PCT #2	I	29,238.33
0130 TIF GRANT REVENUE - PCT #3	I	54,837.63
0140 TIF GRANT REVENUE - PCT #4	I	32,333.94
0180 TIF GRANT REVENUE BANK INTEREST	I	-----
TIF GRANT FUND REVENUE ACCOUNTS		135,650.63

0600 TIF GRANT FUND EXPENSE ACCOUNTS

0110 TIF GRANT EXPENSE - PCT #1	E	19,240.73
0120 TIF GRANT EXPENSE - PCT #2	E	29,238.33
0130 TIF GRANT EXPENSE - PCT #3	E	54,837.63
0140 TIF GRANT EXPENSE - PCT #4	E	32,333.94
TIF GRANT FUND EXPENSE ACCOUNTS		135,650.63

0601 PAYROLL EXPENSE PCT#1

0113 SALARY - TIF GRANT PART TIME-PCT#1	E	-----
0114 SALARY - TIF GRANT FULL TIME-PCT#1	E	-----
0200 TIF GRANT FICA EXPENSE	E	-----
0202 TIF GRANT TDCRS EXPENSE	E	-----
0205 TIF GRANT RETIREMENT EXPENSE	E	-----
0210 TIF GRANT MEDICAL INS EXPENSE	E	-----
PAYROLL EXPENSE PCT#1		0.00

0602 PAYROLL EXPENSE PCT#2

0113 SALARY - TIF GRANT PART TIME-PCT#2	E	-----
0114 SALARY - TIF GRANT FULL TIME-PCT#2	E	-----
0200 TIF GRANT FICA EXPENSE	E	-----
0202 TIF GRANT TDCRS EXPENSE	E	-----
0205 TIF GRANT RETIREMENT EXPENSE	E	-----
0210 TIF GRANT MEDICAL INS EXPENSE	E	-----
PAYROLL EXPENSE PCT#2		0.00

0603 PAYROLL EXPENSE PCT#3

0113 SALARY - TIF GRANT PART TIME-PCT#3	E	-----
0114 SALARY - TIF GRANT FULL TIME-PCT#3	E	-----
0200 TIF GRANT FICA EXPENSE	E	-----
0202 TIF GRANT TDCRS EXPENSE	E	-----
0205 TIF GRANT RETIRMENT EXPENSE	E	-----
0210 TIF GRANT MEDICAL INS EXPENSE	E	-----
PAYROLL EXPENSE PCT#3		0.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 30
PREPARER:0004

Account Number	T		Prop E
and Title	C		YEAR - 2023

REPORTING FUND: 0035 TIF GRANT FUND

0604 PAYROLL EXPENSE PCT#4

=====

0113 SALARY - TIF GRANT PART TIME-PCT#4 E

0114 SALARY - TIF GRANT FULL TIME-PCT#4 E

0200 TIF GRANT FICA EXPENSE E

0202 TIF GRANT TDCRS EXPENSE E

0205 TIF GRANT RETIREMENT EXPENSE E

0210 TIF GRANT MEDICAL INS EXPENSE E

PAYROLL EXPENSE PCT#4

0.00

TIF GRANT FUND

Income Totals

135,650.63

Expense Totals

135,650.63

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 31
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0036 DISTRICT COURT RECORDS TECH FUND		
0336 DIST COURT RECORDS TECH REVENUE		
=====		
0180 DIST COURT REC TECH INTEREST EARNED I		70.00
0736 DIST COURT REC TECH FEES I		-----
-----		70.00
DIST COURT RECORDS TECH REVENUE		
0736 DIST COURT RECORDS TECH EXPENSE		
=====		
0736 DIST COURT REC TECH EXPENSES E		70.00
-----		-----
DIST COURT RECORDS TECH EXPENSE		
		70.00
DISTRICT COURT RECORDS TECH FUND		
Income Totals		70.00
Expense Totals		70.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 32
PREPARER:0004

Account Number and Title	T C	Prop E YEAR - 2023
-----------------------------	--------	-----------------------

REPORTING FUND: 0037 OPIOID ABATEMENT TRUST FUND

0370 OPIOID ABATMENT TRUST

=====

0370 OPIOID ABATEMENT TRUST REVENUE	I	1,733.00
-------------------------------------	---	----------

OPIOID ABATMENT TRUST		1,733.00
-----------------------	--	----------

OPIOID ABATEMENT TRUST FUND

Income Totals		1,733.00
---------------	--	----------

Expense Totals		0.00
----------------	--	------

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 33
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0039 COMMISSARY PROFIT ACCOUNT		
0300 COMMISSARY PROFIT REVENUE		
=====		
0110 COMMISSARY PROFIT ACCOUNT	I	1,000.00
0120 COMMISSARY PROFIT INTEREST EARNED	I	20.00
-----		-----
COMMISSARY PROFIT REVENUE		1,020.00
0400 COMMISSARY PROFIT EXPENSE		
=====		
0110 COMMISSARY PROFIT EXPENSE	E	1,020.00
-----		-----
COMMISSARY PROFIT EXPENSE		1,020.00
COMMISSARY PROFIT ACCOUNT		
Income Totals		1,020.00
Expense Totals		1,020.00

09/11/23
 TIME:10:55 AM

FISHER COUNTY BUDGET
 WITH 5% COLA - SURPLUS 80,000.00
 TAX RATE 0.470794

PAGE 34
 PREPARER:0004

 Account Number T Prop E t
 and Title C YEAR - 2023

REPORTING FUND: 0040 ELECTION SERVICE CONTRACT FUND

0340 ELECTION SERVICE REVENUE		
=====		
0180 ELECTION SERVICE INTEREST EARNED	I	
0740 ELECTION SERVICE REVENUE	I	2,733.00
-----	-	-----
ELECTION SERVICE REVENUE		2,733.00
0740 ELECTION SERVICE EXPENSE		
=====		
0740 ELECTION SERVICE EXPENSES	E	2,733.00
-----	-	-----
ELECTION SERVICE EXPENSE		2,733.00
ELECTION SERVICE CONTRACT FUND		
Income Totals		2,733.00
Expense Totals		2,733.00

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0042 ELECTIONS DEPT FUND

0342 ELECTIONS DEPT REVENUE		
=====		
0342 FEES FOR HOLDING ELECTIONS	I	7,300.00

ELECTIONS DEPT REVENUE		7,300.00
0720 ELECTIONS DEPT EXPENSE		
=====		
0110 ELECTION CLERK	E	32,032.00
0200 FICA EXPENSE	E	2,452.00
0202 TCDRS GROUP TERM LIFE	E	185.00
0205 RETIRMENT EXPENSE	E	2,637.00
0210 MEDICAL INSURANCE PAYABLE	E	11,085.00
0305 SUPPLIES & BALLOTS	E	2,500.00
0330 PROGRAMMING	E	8,000.00
0345 CONTRACTS	E	14,000.00
0435 JUDGES & CLERKS	E	20,000.00

ELECTIONS DEPT EXPENSE		92,891.00
ELECTIONS DEPT FUND		
Income Totals		7,300.00
Expense Totals		92,891.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 36
PREPARER:0004

Account Number and Title	T C	Prop E YEAR - 2023	t

REPORTING FUND: 0044 COURT FACILITY FEE FUND			
0344 COURT FACILITY REVENUE ACCOUNTS			
=====			
0744 COURT FACILITY INCOME	I		1,060.00

COURT FACILITY REVENUE ACCOUNTS			1,060.00
0744 EXPENSE ACCOUNTS			
=====			
0749 COURT FACILITY FEE	E		1,060.00

EXPENSE ACCOUNTS			1,060.00
COURT FACILITY FEE FUND			
Income Totals			1,060.00
Expense Totals			1,060.00

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0045 LANGUAGE ACCESS FUND

0345 LANGUAGE ACCESS REVENUE

=====

0745 LANGUAGE ACCESS FEE REVENUE I

259.00

LANGUAGE ACCESS REVENUE

259.00

0745 LANGUAGE ACCESS EXPENSE

=====

0750 LANGUAGE ACCESS FUND EXPENSE E

259.00

LANGUAGE ACCESS EXPENSE

259.00

LANGUAGE ACCESS FUND

Income Totals

259.00

Expense Totals

259.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 38
PREPARER:0004

Account Number and Title	T C	Prop E YEAR - 2023
-----------------------------	--------	-----------------------

REPORTING FUND: 0046 COUNTY DISPUTE RESOLUTION FUND

0346 COUNTY DISPUTE RESOLUTION REVENUE

=====

0746 COUNTY DISPUTE FEE	I	962.00
-----	-	-----
COUNTY DISPUTE RESOLUTION REVENUE		962.00

0746 COUNTY DISPUTE RESOLUTION EXPENSE

=====

0756 COUNTY DISPUTE EXPENSE	E	962.00
-----	-	-----
COUNTY DISPUTE RESOLUTION EXPENSE		962.00

COUNTY DISPUTE RESOLUTION FUND

Income Totals		962.00
Expense Totals		962.00

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0048 COURT INITIATED GUARDIANSHIP		
0348 COURT INITIATED GUARDIAN REVENUE		
=====		
0348 COURT-INITIATED GUARDIANSHIP FEE	I	520.00

COURT INITIATED GUARDIAN REVENUE		520.00
0748 COURT INITIATED GUARDIAN EXPENSE		
=====		
0758 COURT INTITIATED GUARDIAN EXPENSE	E	520.00

COURT INITIATED GUARDIAN EXPENSE		520.00
COURT INITIATED GUARDIANSHIP		
Income Totals		520.00
Expense Totals		520.00

Account Number and Title	T C	Prop E YEAR - 2023

REPORTING FUND: 0050 COUNTY CLERK ARCHIVES FUND		
0350 COUNTY CLERK ARCHIVES REVENUE		
=====		
0180 INTEREST EARNED	I	1,420.00
0750 COUNTY CLERK ARCHIVE FEES	I	31,000.00
-----		-----
COUNTY CLERK ARCHIVES REVENUE		32,420.00
0750 COUNTY CLERK ARCHIVES EXPENSE		
=====		
0110 COUNTY CLERK ADMIN ASSISTANT	E	14,700.00
0200 FICA EXPENSE	E	1,120.00
0202 TCDRS GROUP TERM LIFE	E	100.00
0205 RETIREMENT EXPENSE	E	1,210.00
0750 COUNTY CLERK ARCHIVE EXPENSES	E	10,000.00
-----		-----
COUNTY CLERK ARCHIVES EXPENSE		27,130.00
COUNTY CLERK ARCHIVES FUND		
Income Totals		32,420.00
Expense Totals		27,130.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 41
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0053 JUDICIAL TRAINING FUND		
0353 JUDICIAL TRAINING REVENUE		
=====		
0180 JUDICIAL TRAINING INTEREST EARNED	I	
0753 JUDICIAL TRAINING FEES	I	90.00
-----		-----
JUDICIAL TRAINING REVENUE		90.00
0753 JUDICIAL TRAINING EXPENSE		
=====		
0753 JUDICIAL TRAINING EXPENSES	E	90.00
-----		-----
JUDICIAL TRAINING EXPENSE		90.00
JUDICIAL TRAINING FUND		
Income Totals		90.00
Expense Totals		90.00

Account Number and Title	T C	Prop E YEAR - 2023
-----------------------------	--------	-----------------------

REPORTING FUND: 0056 COUNTY CLERK PRESERVATION FUND

0356 COUNTY CLERK PRESERVATION REVENUE
=====

0756 COUNTY CLERK PRESERVATION FEES	I	36,000.00
0757 PRESERVATION VS HB 1744	I	268.00
-----		-----
COUNTY CLERK PRESERVATION REVENUE		36,268.00

0756 COUNTY CLERK PRESERVATION EXPENSE
=====

0110 COUNTY CLERK ADMIN ASSISTANT	E	17,888.00
0200 FICA EXPENSE	E	918.00
0202 TCDRS GROUP TERM LIFE	E	102.00
0205 RETIREMENT EXPENSE	E	1,476.00
0756 COUNTY CLERK PRESERVATION EXPENSE	E	15,000.00
0757 PRESERVATION VS HB 1744	E	
-----		-----
COUNTY CLERK PRESERVATION EXPENSE		35,384.00

COUNTY CLERK PRESERVATION FUND

Income Totals		36,268.00
Expense Totals		35,384.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 43
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0060 LAW LIBRARY FUND		
0360 LAW LIBRARY REVENUE		
=====		
0180 LAW LIBRARY INTEREST EARNED	I	
0760 LAW LIBRARY FEES	I	1,300.00
-----		-----
LAW LIBRARY REVENUE		1,300.00
0760 LAW LIBRARY EXPENSE		
=====		
0760 LAW LIBRARY EXPENSES	E	1,300.00
-----		-----
LAW LIBRARY EXPENSE		1,300.00
LAW LIBRARY FUND		
Income Totals		1,300.00
Expense Totals		1,300.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 44
PREPARER:0004

Account Number and Title	T C	Prop E YEAR - 2023	t

REPORTING FUND: 0063 DISTRICT CLERK PRESERVATION FUND			
0363 DIST CLERK PRESERVATION REVENUE			
=====			
0180 DIST CLERK INTEREST EARNED	I		
0763 DIST CLERK PRESERVATION FEES	I		320.00
0764 DIST CLERK COUNTY RECORDS MGMT FEE	I		820.00

DIST CLERK PRESERVATION REVENUE			1,140.00
0763 DIST CLERK PRESERVATION EXPENSE			
=====			
0763 DIST CLERK PRESERVATION EXPENSE	E		1,140.00
0764 DIST CLERK CHILD SUPPORT	E		
0765 UNALLOCATED COURT COSTS BEFORE 03	E		

DIST CLERK PRESERVATION EXPENSE			1,140.00
DISTRICT CLERK PRESERVATION FUND			
Income Totals			1,140.00
Expense Totals			1,140.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 45
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0066 COURTHOUSE SECURITY FUND		
0366 COURTHOUSE SECURITY REVENUE		
=====		
0180 COURTHOUSE SECURITY INTEREST EARNED I		5,000.00
0766 COURTHOUSE SECURITY FEES I		-----
-----		5,000.00
COURTHOUSE SECURITY REVENUE		
0766 COURTHOUSE SECURITY EXPENSE		
=====		
0766 COURTHOUSE SECURITY EXPENSES E		5,000.00
-----		-----
COURTHOUSE SECURITY EXPENSE		5,000.00
COURTHOUSE SECURITY FUND		
Income Totals		5,000.00
Expense Totals		5,000.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 46
PREPARER:0004

Account Number and Title	T C	Prop L YEAR - 2023	t

REPORTING FUND: 0068 COUNTY PRESERVATION FUND			
0368 COUNTY PRESERVATION REVENUE			
=====			
0180 COUNTY PRESERVATION INTEREST EARNED I			
0768 COUNTY PRESERVATION FEES I			60.00

COUNTY PRESERVATION REVENUE			60.00
0768 COUNTY PRESERVATION EXPENSE			
=====			
0768 COUNTY PRESERVATION EXPENSES E			60.00

COUNTY PRESERVATION EXPENSE			60.00
COUNTY PRESERVATION FUND			
Income Totals			60.00
Expense Totals			60.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 47
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0070 INMATE PHONE FUND PROFIT ACCOUNT		
0370 INMATE PHONE FUND PROFIT REVENUE		
=====		
0180 INMATE PHONE INTEREST EARNED	I	
0770 INMATE PHONE REVENUES	I	1,000.00
-----		-----
INMATE PHONE FUND PROFIT REVENUE		1,000.00
0770 INMATE PHONE FUND PROFIT EXPENSE		
=====		
0770 INMATE PHONE EXPENSES	E	1,000.00
-----		-----
INMATE PHONE FUND PROFIT EXPENSE		1,000.00
INMATE PHONE FUND PROFIT ACCOUNT		
Income Totals		1,000.00
Expense Totals		1,000.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 48
PREPARER:0004

Account Number and Title	T C	Prop I YEAR - 2023

REPORTING FUND: 0072 HOT CHECK FUND		
0372 HOT CHECK FUND REVENUE		
=====		
0772 HOT CHECK REVENUES	I	600.00

HOT CHECK FUND REVENUE		600.00
0772 HOT CHECK FUND EXPENSE		
=====		
0772 HOT CHECK EXPENSES	E	600.00

HOT CHECK FUND EXPENSE		600.00
HOT CHECK FUND		
Income Totals		600.00
Expense Totals		600.00

Account Number and Title	T C	Prop Budget YEAR - 2023
<hr/>		
REPORTING FUND: 0074 BAIL BOND FUND		
 0374 BAIL BOND FUND REVENUE		
=====		
0180 BOND INTEREST EARNED	I	
0774 BAIL BOND FEES	I	<u>2,000.00</u>
0775 SALE OF ESTRAY	I	
0776 CASH BOND'S	I	<u>11,000.00</u>
<hr/>		
BAIL BOND FUND REVENUE		<u>13,000.00</u>
 0774 BAIL BOND FUND EXPENSE		
=====		
0774 BAIL BOND EXPENSES	E	<u>2,000.00</u>
0775 SALE OF ESTRAY	E	
0776 CASH BOND EXPENSES	E	<u>11,000.00</u>
<hr/>		
BAIL BOND FUND EXPENSE		<u>13,000.00</u>
 BAIL BOND FUND		
Income Totals		13,000.00
Expense Totals		13,000.00

Account Number and Title	T C	Prop E YEAR - 2023

REPORTING FUND: 0076 STATE CRIMINAL & CIVIL FEES FUND		
0376 STATE CRIMINAL & CIVIL FEES REVENUE		
=====		
0180 INTEREST EARNED	I	
0701 DELINQUENT CASES	I	
0702 GUARDIANSHIP	I	
0703 DC-CAR-BVS TO TX VITAL STATISTICS	I	
0704 PARKS & WILDLIFE	I	600.00
0705 JP OMNI FEE	I	300.00
0706 OLD DRUG COURT	I	
0707 NEW SPECIALITY COURT 1-1-2020	I	155.00
0708 SAFETY SEAT BELTS	I	150.00
0776 STATE FEE CRIMINAL & CIVIL	I	59,000.00
0777 STATE CONSOLIDATED CIVIL FEE	I	700.00
0778 APPELLATE JUDICIAL FEE OR FUND	I	140.00
-----	-	-----
STATE CRIMINAL & CIVIL FEES REVENUE		61,045.00
0776 STATE CRIMINAL & CIVIL FEES EXPENSE		
=====		
0701 DELINQUENT CASES	E	
0703 DC-CAR-BVS TO TX VITAL STATISTICS	E	57.00
0704 PARKS & WILDLIFE	E	390.00
0705 JP OMNI EXPENSE	E	339.00
0706 OLD DRUG COURT	E	
0707 NEW SPECIALTY COURT 1-1-2020	E	
0708 SAFETY SEAT BELTS	E	165.00
0776 STATE FEE CRIMINAL & CIVIL	E	65,000.00
0777 STATE FEE CONSOLIDATED CIVIL	E	1,389.00
-----	-	-----
STATE CRIMINAL & CIVIL FEES EXPENSE		67,339.00
STATE CRIMINAL & CIVIL FEES FUND		
Income Totals		61,045.00
Expense Totals		67,339.00

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0078 SENIOR CITIZENS FUND

0378 SENIOR CITIZENS FUND REVENUE

0160 SALE OF FIXED ASSETS	I	
0180 INTEREST EARNED	I	
0710 WCTCOG PROGRAM	I	34,000.00
0711 DEPT OF HUMAN RESOURCES	I	
0712 NON ELIGIBLE FOOD DONATIONS	I	2,600.00
0713 BUILDING RENT	I	200.00
0714 DEPT OF AGING & DISABILITY	I	9,500.00
0715 GIFT DONATIONS	I	4,600.00
0716 OTHER INCOME	I	
0717 COG PROGRAM INCOME AAA TITLE IIIC	I	73.00
0815 INCOME FROM OTHER FUNDS	I	

SENIOR CITIZENS FUND REVENUE		50,973.00

0778 SENIOR CITIZENS EXPENSE

0100 SALARY - SR CITIZENS COORDINATOR	E	26,442.00
0105 LONGEVITY PAY	E	1,050.00
0110 SALARY - FULL TIME & PART TIME	E	35,550.00
0200 FICA EXPENSE	E	4,822.00
0205 DRS GROUP TERM LIFE	E	360.00
0205 RETIREMENT	E	5,187.00
0300 TRAVEL	E	1,500.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	1,300.00
0320 REPAIRS & MAINTENANCE	E	2,000.00
0336 LAST YEARS BILLS 2021	E	
0380 UTILITIES	E	6,500.00
0400 NEW EQUIPMENT	E	5,450.00
0680 VAN EXPENSE	E	4,500.00
0690 EDIBLE GOODS	E	45,000.00
0692 PAPER GOODS	E	10,000.00
0693 GIFT EXPENSE	E	1,000.00

SENIOR CITIZENS EXPENSE		152,661.00

SENIOR CITIZENS FUND

Income Totals		50,973.00
Expense Totals		152,661.00

Account Number and Title	T C	Prop B YEAR - 2023
REPORTING FUND: 0079 AMERICAN RESCUE GRANT FUND		
0380 AMERICAN RESCUE GRANT REVENUE		
=====		
0179 ARPA GRANT REVENUE	I	

AMERICAN RESCUE GRANT REVENUE		0.00
0850 AMERICAN RESCUE GRANT EXPENSE		
=====		
0625 CAPITAL OUTLAY	E	
0850 ARPA GRANT EXPENSE	E	

AMERICAN RESCUE GRANT EXPENSE		0.00
AMERICAN RESCUE GRANT FUND		
Income Totals		0.00
Expense Totals		0.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 53
PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023

REPORTING FUND: 0080 LEOSE GRANT FUND		
0380 LEOSE GRANT FUND REVENUE		
=====		
0180 LEOSE GRANT INTEREST EARNED	I	
0800 LEOSE GRANT REVENUES	I	1,280.00
-----		-----
LEOSE GRANT FUND REVENUE		1,280.00
0800 LEOSE GRANT EXPENSE		
=====		
0800 LEOSE GRANT EXPENSES	E	1,280.00
-----		-----
LEOSE GRANT EXPENSE		1,280.00
LEOSE GRANT FUND		
Income Totals		1,280.00
Expense Totals		1,280.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 54
PREPARER:0004

Account Number and Title	T C	Prop B YEAR - 2023

REPORTING FUND: 0081 JUSTICE COURT SUPPORT FUND		
0200 JUSTICE COURT SUPPORT LIABILITY		
=====		
0999 SYSTEM ADDED FUND BALANCE	E	

JUSTICE COURT SUPPORT LIABILITY		0.00
0381 JUSTICE COURT SUPPORT REVENUE		
=====		
0381 JUSTICE COURT SUPPORT REVENUE	I	650.00

JUSTICE COURT SUPPORT REVENUE		650.00
0781 JUSTICE COURT SUPPORT EXPENSE		
=====		
0781 JUSTICE COURT SUPPORT EXPENSE	E	650.00

JUSTICE COURT SUPPORT EXPENSE		650.00
JUSTICE COURT SUPPORT FUND		
Income Totals		650.00
Expense Totals		650.00

09/11/23
 TIME:10:55 AM

FISHER COUNTY BUDGET
 WITH 5% COLA - SURPLUS 80,000.00
 TAX RATE 0.470794

PAGE 55
 PREPARER:0004

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0082 JUSTICE COURT TECHNOLOGY FUND

0380 JUSTICE COURT TECH REVENUE

0180 JUSTICE COURT TECH INTEREST EARNED	I	1,975.00
0820 JUSTICE COURT TECH FEES	I	-----
-----	-	1,975.00
JUSTICE COURT TECH REVENUE		-----

0820 JUSTICE COURT TECH EXPENSE

0820 JUSTICE COURT TECH EXPENSES	E	1,975.00
-----	-	-----
JUSTICE COURT TECH EXPENSE		1,975.00

JUSTICE COURT TECHNOLOGY FUND

Income Totals		1,975.00
Expense Totals		1,975.00

Account Number and Title	T C	Prop B. YEAR - 2023

REPORTING FUND: 0084 FC DRUG FORFEITURE FUND		
0384 DRUG FORFEITURE REVENUE		
=====		
0180 DRUG FORFEITURE INTEREST EARNED	I	
0840 DRUG FORFEITURE REVENUES	I	

DRUG FORFEITURE REVENUE		0.00
0840 DRUG FORFEITURE EXPENSE		
=====		
0336 LAST YEARS BILLS 2021	E	
0840 DRUG FORFEITURE EXPENSES	E	

DRUG FORFEITURE EXPENSE		0.00
FC DRUG FORFEITURE FUND		
Income Totals		0.00
Expense Totals		0.00

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0088 AIRPORT FUND

0380 AIRPORT REVENUE ACCOUNTS

0180 AIRPORT INTEREST EARNED	I	4,655.00
0810 AIRPORT REVENUES	I	4,655.00
0811 RAMP GRANT	I	-
-----		4,655.00
AIRPORT REVENUE ACCOUNTS		4,655.00

0800 AIRPORT EXPENSE ACCOUNTS

0120 PART TIME SALARY	E	-
0200 FICA - EMPLOYER MATCH	E	-
0205 RETIREMENT - EMPLOYER MATCH	E	-
0810 AIRPORT EXPENSES	E	4,655.00
-----		4,655.00
AIRPORT EXPENSE ACCOUNTS		4,655.00

AIRPORT FUND

Income Totals	4,655.00
Expense Totals	4,655.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 58
PREPARER:0004

Account Number and Title	T C	Prop E YEAR - 2023

REPORTING FUND: 0092 PRE-TRIAL DIVERSION FUND		
0399 PRE-TRIAL DIVERSION REVENUE =====		
0180 PRE-TRIAL INTEREST EARNED	I	
0920 PRE-TRIAL DIVERSION FEES	I	11,000.00

PRE-TRIAL DIVERSION REVENUE		11,000.00
0929 PRE-TRIAL DIVERSION EXPENSE =====		
0929 PRE-TRIAL DIVERSION EXPENSE	E	11,000.00

PRE-TRIAL DIVERSION EXPENSE		11,000.00
PRE-TRIAL DIVERSION FUND		
Income Totals		11,000.00
Expense Totals		11,000.00

Account Number and Title	T C	Prop Budget YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 0094 WATER GRANT FUND

0333 WATER GRANT REVENUE		
=====		
0333 WATER GRANT REVENUE	I	
-----	-	0.00
WATER GRANT REVENUE		
0666 WATER GRANT EXPENSE		
=====		
0666 WATER GRANT EXPENSE	E	
-----	-	0.00
WATER GRANT EXPENSE		
WATER GRANT FUND		
Income Totals		0.00
Expense Totals		0.00

09/11/23
TIME:10:55 AM

FISHER COUNTY BUDGET
WITH 5% COLA - SURPLUS 80,000.00
TAX RATE 0.470794

PAGE 60
PREPARER:0004

Account Number and Title	T C	Prop E t YEAR - 2023
-----------------------------	--------	----------------------------

REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS

Income Totals		6,474,544.51
Expense Totals		6,394,544.51